CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

				201	0 Adopted Budget	
Table of Contents:		Page No.	Expe	nditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2010	2	ļ	•	•	
Allocation MVT, RVT,16/2	OM Veh & Slic	3				
Schedule of Transfers		4				
Statement of Indebt. & Lea	se/Purchase	5				
<u>Fund</u>	K.S.A.					
General	19-3601	6	Ţ	55,883	42,518	9.351
Debt Service	10-113	7	J	7,003		
Totals		xxxxxxxx		62,886	42,518	9.357
Budget Summary		8				
Neighborhood Revitalizatio	n Rebate	9	Is a Resolu	tion required?	No	
Resolution						

Assisted by: Pottberg, Gassman &

Hoffman, Chartered

Address: 303 N. Cedar

Abilene, KS 67410

County Clerk's Use Only

November 1st Total Assessed Valuation

Attest: August 24, 2009 Lumpua Laville Lane & Allen Euro Stuer

Governing Body

Fire District No. 3
Wabaunsee County

Computation to Determine Limit for 2010

1	Train I am A and a company to		Amount of Levy
1.		+ \$ _	57,431
2.	• • • • • • • • • • • • • • • • • • • •	\$	14,075
3.	Tax Levy Excluding Debt Service	\$.	43,356
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 77,976		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 67,186		
	5b. Personal Property 2008 - 90,359		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 85,895		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 163,871		
8.	Total Estimated Valuation July, 1,2009 4,538,375		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,374,504		
١٥.	Factor for Increase (7 divided by 9) 0.03746		
11,	Amount of Increase (10 times 3)	- \$ _	1,624
10	Manisum Tan Larry analysis data annias with at Danista (2 also 11)	ф	44.000
14.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	44,980
12	Debt Service Levy in this 2010 Budget		^
13.	Deat Service Levy III this 2010 Bunger	-	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		44,980
A T1	Production 10.7, including debt set flee, minout a Mesonation (12 pins 15)	=	7,700

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Fire District No. 3 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	r Year 2010	
Budgeted Funds	2009 Budget	TVM	RVT	16/20M Veh	Slider
General	43,356	5,827	145	208	0
Bond & Interest	14,075	1,892	47	68	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,431	7,719	192	276	0

County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20 M Vehicle Tax Estimate	7,719 192 276
County Treas 16/20 M Vehicle Tax Estimate	276
County Treas Slider Estimate	0
MVT Factor 0.13440	

<u> </u>	16/20M Factor
Slider Factor	0.00481

RVT Factor

0.00334

Slider Factor	
0.00000	

Fire District No. 3 Wabaunsee County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Bond & Interest	General	-	-	7,003	79-2958
					· · · · · · · · · · · · · · · · ·
	Totals	0	0	7,003	
	Adjustments				
	Adjusted Totals	0	0	7,003	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.	W)	G.O. Series 1999	General Obligation:	Type of Debt		
L									5/1/99		Issue	of,	Date
									401 to 5.0		%	Rate	Interest
									125000		Issued	Amount	
15,000	0			0			15,000		15,000		Jan 1,2009	Outstanding	Arnount
									15,000 4/1 & 10/1		Interest	Dat	
-									10/1		Principal	Date Due	
750	0			0			750		750		Interest	2009	Amou
15,000	0	:		0			15,000		15,000		Principal	99	Amount Due
0	0			0			0				Interest	2010	Amou
0	0			0			0				Principal	10	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	0	0	0				Total
							To the state of th
2010	2009	Jan 1.2009	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payme	Payments	Principal	Amount Principal Payments	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Pr	ior Year	Current Year	Proposed Budget
General	Λc	tual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		-92	132	/ 132
Receipts:				-
Ad Valorem Tax		41,297	43,356	XXXXXXXXXXXXXXXXXX
Delinquent Tax		2,378	0	0
Motor Vehicle Tax		5,671	6,011	5,827
Recreational Vehicle Tax		145	155	145
16/20M Vehicle Tax		222	202	208
LAVTR		0	0	0
Slider		0	250	0
In Lieu of Taxes				
Other		175	1,000	0
Fireman's Relief Fund		2,600	0	0
Forestry Grant		2,391	0	0
Transfer from B & I Fund		0	0	7,003
Interest on Idle Funds		73	0	50
Miscellaneous				
Does miscellaneous exceed 10% of Total Re	eceipts			
Total Receipts		54,952	50,974	13,233
Resources Available:		54,860	51,106	13,365
Expenditures:				
Operating Expenses		45,062	34,650	50,000
Capital Outlay		8,286	15,000	4,400
Neighborhood Revitalization Rebate Miscellaneous		1,380	1,324	1,483
Does miscellaneous exceed 10% of Total Ex	menditur		"	
Total Expenditures	sponditur.	54,728	50,974	55,883
Unencumbered Cash Balance Dec 31		132		XXXXXXXXXXXXXXXX
	8,885 50,97		Non-Appr Bal	AAAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				55 002
Possible Cash Violation for 2008:	Yes No	ι	ot Exp/Non-Appr Bal Tax Required	55,883
rossidie Casii violation for 2008;	<u>No</u>	Dat		42,518
			Comp Rate: 0.000%	43.510
		Amount of 2	2009 Ad Valorem Tax	42,518

Page No. 6

2010

Fire District No. 3

FUND PAGE

Adopted Budget Bond & Interest	Prior Year 2008		Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2000	859	2,620	
Receipts:		0.00	2,020	<i>√</i> 3,990
Ad Valorem Tax		15,478	14 075	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,047	1,000	
Motor Vehicle Tax		2,100	2,253	
Recreational Vehicle Tax		54	58	
16/20M Vehicle Tax		84	76	
Slider		0	94	
one.		V		
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		18,763	17,556	
Resources Available:		19,622	20,176	7,003
Expenditures:				
Bond Principal	-	15,000	15,000	0
Interest and Fees		1,485	750	0
Transfer to General Fund		0	0	7,003
Neighborhood Revitalization Rebate		517	430	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		17,002	16,180	/ 7,003
Unencumbered Cash Balance Dec 31		2,620		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 18,004	17,180		Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	<u>No</u>	r.	ot Exp/Non-Appr Bal	7,003
Possible Cash Violation for 2008: No			Tax Required	0
			Comp Rate: 0.000%	0
	Ame	ount of 2	009 Ad Valorem Tax	0

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of <u>Fire District No. 3</u> <u>Wabaunsee County</u>

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008 (Current Year Estimate for 200		Proposed Budget Year for 2010		
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	54,728	8.937	50,974	9.372	55,883	42,518	9.369
Debt Service	17,002	3.349	16,180	3,043	7,003		
Totals	71,730	12.286	67,154	12.415	62,886	42,518	9.369
Less: Transfers	73,750	12.200	07,134	12,713	7,003	42,310	2.302
Net Expenditures	71,730		67,154		55,883		
Total Tax Levied	59,322		57,431		XXXXXXXXXXXXX	XX	
Assessed Valuation	4,828,325		4,626,188		4,538,375	1	
						•	
Outstanding Indebted	ness,						
Jan I,	<u> 2007</u>	,	<u>2008</u>		<u>2009</u>	-	
G.O. Bonds	45,000		30,000		15,000		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	45,000		30,000		15,000		
*Tax rates are expres	ssed in mills.						
•							

Clerk Page No.

Fire District No. 3

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	41,035	9,369	1,483
Bond & Interest	0		
TOTAL	41,035	9,369	1,483

2009 Net Valuation (July 1 less NR Valuation)_	4,380,040	
Net Valuation Factor:	4,380.040	
Neighborhood Revitalization Subj to Rebate	158,335	
Neighborhood Revitalization factor	158.335	

Page No. 9

Page 20

NOTICE OF HUDGET HEARING

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 6, 2009

The governing body of Fire District No.3

Wabaunse County

Will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008 Current Year Estimate for 200			Proposed Budget Year for 2010			
FUND	Expenditures	Actual Tax Rate*	Expenditutes	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate
General	54,728	8.937	@€_@##50,974°	9.372	→ ÷ 1 ± 2 ± 55,883	42,518	9.369
Debt Service	17,002	3.349	16,180	3,043.	7,003	DE MELLE	
4.5		Trade!		法主持证据	in the proof	42年 1	
Totals	71,730	12,286	67,154	12.415	62,886	42,518	9.369
Less: Transfers	10 10 0	351人 66	11 A to 10 Q	110000	7,003		100
Net Expenditures	71,730		67,154	977	55,883		16
Total Tax Levied	59,322	l de la	57,431		0000000000000000	ox .	
Assessed Valuation	4,828,325	2905 23	4,626,188	- 7: K	4,538,375	13 (4) 27 3	

Outstanding Indebtedness,

Jan 1, G.O. Bonds 2007 45,000 Revenue Bonds No-Fund Warrant Lease Pur. Princ.

0 0 30,000

0 Ò 15,000

Nation! *Tax rates are expressed in mills.